

Cost Centre	Project Title	Budget Manager	Total Approved Budget
81051	Speed Restriction changes (including 20mph projects)	Andrew Alty	118,770
81103	Accident reduction works	Andrew Alty	138,220
81150	Improvements to key walking routes	Paul Hendry	44,620
81160	Street Lighting Improvements	Andrew Reynolds	41,970
81181	Signing Improvements	Andrew Alty	1,350
81186	Traffic Signal Upgrades	Andrew Alty	76,060
81241	Rights Of Way Volunteer Resource	Paul Hendry	2,500
81242	Imp To Pedestrian	Paul Hendry	1,790
81243	Equal Access to the Countryside	Paul Hendry	11,630
81244	Bridleway Imp Ped	Paul Hendry	2,450
81245	Ridgeway & Thames Path National Trails	Paul Hendry	18,870
81246	Improvements for Cyclists & Equestrians	Paul Hendry	15,480
81247	Statutory Signing of Rights of Way	Paul Hendry	5,270
81311	Future Programme Development	Jon Winstanley	50,000
81379	School Safety Programme (including School Streets)	Andrew Alty	117,880
81514	Public Transport Infrastructure	Andrew Alty	76,110
81581	Kings Road Link, Newbury	Andrew Alty	100,070
81639	Pay Machine Replacement	Emma Jameson	20,000
81657	Access Improvements to Commons & Nature Reserves	Paul Hendry	55,430
81668	Seperate Food Waste	Daniel Warne	6,560
81681	School Streets Capital Investment	Andrew Alty	3,450
81682	Sewerage Treatment Plants	Andrew Reynolds	93,560
81691	Braemore Road Thatcham - Rising Bollard Replacement	Emma Jameson	50,000
81692	London Road - Flood Risk Improvements	Andrew Reynolds	25,000
81693	Transport Model Update	Jenny Graham	180,000
81694	IVC (In Vessel Composting) Permit Sampling Changes	Kofi Adu-Gymafi	76,000
82277	Theale Primary Basic Need Project	Mark Lewis	105,040
82285	Highwood Copse	Mark Lewis	182,370
82319	i-college Alternative Education - East of Area	Mark Lewis	74,200
82331	Aids & Adaptations Special Education Needs & Disabilities Pupils	Neil Goddard	72,210
82344	North Newbury - New primary school	Mark Lewis	60,650
82349	Kennet School Physical Disability Resource	Mark Lewis	8,510
82355	School Modular Building Replacement	Mark Lewis	65,000
82357	Speenhamland Outdoor Area	Mark Lewis	3,600
82359	Satellite Network of Special Provision - Primary	Mark Lewis	137,500
82360	Satellite Network of Special Provision - Secondary Phase 1	Mark Lewis	153,450
82361	iCollege Expansion (Parsons Down)	Mark Lewis	116,450
82362	SEMH/ASD Resourced Provision (West) – Primary	Mark Lewis	40,840
82366	Kennet PDR (Personal Development & Relationships) - Expansion	Mark Lewis	234,710
82367	Westwood Farm – Key Stage 2 Severe Learning Disability Provision	Mark Lewis	29,040
83096	Open Space Improvements	Paul Hendry	196,710
83111	Berks, Bucks & Oxon Wildlife Trust Capital Projects (BBOWT)	Paul Hendry	100,000
83115	Henwick Sports Pavillion	Paul Hendry	70,120
83130	Developing Natural Carbon Reductions on Council Land	Jenny Graham	70,000
83136	B4009 footway link	Paul Hendry	9,350
83137	Beedon Byway phase 2&3	Paul Hendry	9,500

83140	Footpath Ashmore Green	Paul Hendry	11,800
83141	Kintbury Footpath resurfacing	Paul Hendry	13,650
83142	Speen Moors walk	Paul Hendry	116,210
83144	Wash Common Circular West Project 1 & 2	Paul Hendry	13,130
85116	Playground Equipment Upgrades	Paul Hendry	107,050
85122	Libraries Book Stock	Felicity Harrison	147,650
85123	Royal Berkshire Archives - Planned Enhancements	Felicity Harrison	40,000
85125	Libraries Capital Maintenance - Improvement Works	Felicity Harrison	41,000
85134	Shaw House Capital Maintenance	Felicity Harrison	3,710
85143	West Berkshire Museum - Capital Improvement Works	Janine Fox	60,980
85145	Museum Collections	Janine Fox	13,960
85195	Expansion of Berkshire Records Office. Reading	Felicity Harrison	163,150
85196	Feasibility studies for options to deliver the Leisure Strategy	Jude Thomas	41,030
85198	Hungerford LC - Modular exercise studio	Jude Thomas	44,120
85203	Refurbishment of Kennet Leisure Centre	Jude Thomas	22,880
85213	Dolphin Centre - Dilapidations	Richard Turner	119,980
85215	Cotswold Courts	Jude Thomas	170,000
86054	TeleCare	Kate Toone	70,650
86060	Family conference meeting room at market street	Stacey Bradshaw	64,460
87066	Geographic Information Systems Capital fund	Andy Best	80,000
87072	The Shopmobility Scheme	Alexandra O'Connor	11,000
87119	WBC Condition Surveys	Andi Blinco	55,000
87129	WBC Compliance Surveys	Andi Blinco	40,000
87132	Adult Social Care Capital Enhancement Programme	Richard Pask	104,030
87281	VMWare Hardware Refresh	Andy Best	60,790
87282	Cyber Health / ICT Security Checks	Andy Best	40,000
87289	Superfast Broadband Project Management	Anita Stanbury	103,360
87294	Network Infrastructure (Core Switches)	Andy Best	90,000
87305	VPN Firewall Replacements	Andy Best	50,000
87306	Corporate Storage Systems & Attached Network	Andy Best	116,000
87342	Maintenance of DR Facility	Andy Best	90,000
87349	Corporate Database Server Replacement	Andy Best	75,000
87354	Telephony Infrastructure	Andy Best	200,000
87355	Cyber Security Enhancements	Andy Best	31,850
87359	Internet / Web Filtering	Andy Best	16,000
87360	Backup / Security products for O365 data	Andy Best	50,000
87361	Building Data Warehouse Capability	Andy Best	67,000
87363	Refresh DC A/C & Generator	Andy Best	25,000
87364	Microsoft Copilot Feasibility Study	Andy Best	55,000
87512	Project Management - ICT	Andy Best	177,260
87542	Property Database	Richard Turner	75,000
87550	HR/Payroll System	Paula Goodwin	29,450
87601	Digitalisation Infrastructure/ ICT Allocation	Phil Rumens	155,000
87610	Members Bids	Alexandra O'Connor	220,000
87749	Rural Business Capital Grants	Philippa Venables	12,800
87756	Newbury Town Centre Masterplan	Jehona Hansell	234,500
87804	Project Management - S&G	Anita Stanbury	186,610
89907	Moorside Community Centre Sports Hall	Richard Turner	90,000